



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by NORTHERN MARIANA ISLANDS  
from 10-01-2011 to 09-30-2012

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	32,923.01	6.95%
Subtotal for : Acquisition			32,923.01	6.95%
03	PI	Public Facilities and Improvement (General)	257,528.60	54.35%
030	PI	Fire Station/Equipment	1,353.30	0.29%
Subtotal for : Public Facilities and Improvements			258,881.90	54.63%
21A	AP	General Program Administration	182,057.15	38.42%
Subtotal for : General Administration and Planning			182,057.15	38.42%
Total Disbursements			473,862.06	100.00%